

2024/25 Budget for Elmstead Parish Council

	2024-25 Budget
<b>Wages</b>	
	<b>£43,939.48</b>
<b>Expenses</b>	
Clerk	£150.00
Handyman	£100.00
Councillors	£150.00
Chairmans Allowance	£100.00
Election	£0.00
	<b>£500.00</b>
<b>Communication</b>	
Phone & Broadband	£0.00
Zoom	£0.00
	<b>£0.00</b>
<b>Insurance</b>	
Parish Council	£1,132.67
Mower	£236.50
Damages paid (not covered)	
	<b>£1,369.17</b>
<b>Office</b>	
Stationary/Supplies/Norton	£113.67
Licenses	£71.66
Website	£290.25
Other (Printing)	£85.14
	<b>£560.72</b>
<b>Courses</b>	
Clerk	£200.00
Councillors	£800.00
Handyman	£0.00
	<b>£1,000.00</b>

## 2024/25 Budget for Elmstead Parish Council

	<b>2024-25 Budget</b>
<b>Subscriptions</b>	
EALC/NALC	£582.52
TDALC	£21.50
EPFA	£32.25
Woodland Trust	£107.50
RCCE	£65.04
SLCC	£238.65
	<b>£1,047.46</b>
<b>General Maintenance</b>	
Grass cutting Dene Park	£515.00
Mower - Servicing/Repairs & Supplies	£3,000.00
Strimmer & Chainsaw- Servicing/Repairs & Supplies	£154.67
Christmas Tree & lights	£204.25
Waste Collection - Dog Bins	£217.24
Bus Shelters	£100.00
Community Centre Waste Collection	£510.00
Misc	£200.00
Defibrillator	£150.00
	<b>£5,051.16</b>
<b>Recreational/Open Space</b>	
Handyman Tools	£250.00
General Maintenance	£900.00
Flag	£150.00
	<b>£1,300.00</b>
<b>Rent and Hire</b>	
Community Centre - Hire	£610.00
Playing Field-MFS-Rental	£1,312.90
	<b>£1,922.90</b>

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	<b>2024-25 Budget</b>
<b>Professional Fees</b>	
Internal Auditor	£225.75
External Auditor	£451.50
Other	
	<b>£677.25</b>
<b>Highways</b>	
Speedwatch	£300.00
	<b>£300.00</b>
<b>Street Lighting</b>	
Street Lighting - Maintenance	£456.40
Street lighting Eon	£735.32
	<b>£1,191.73</b>
<b>Grants</b>	
Grants	£3,225.00
Grants sec 137	£0.00
	<b>£3,225.00</b>
<b>Publicity</b>	
Advertising	<b>£200.00</b>
<b>North Essex Garden Community</b>	
<b>Neighbourhood Plan</b>	
O'Neill Homer NP	£0.00
O'Neill Homer NDO	£0.00
Other	£200.00
	<b>£200.00</b>
<b>New Community Centre</b>	

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	<b>2024-25 Budget</b>
<b>Events</b>	
Remembrance Sunday	£322.50
Queen's Jubilee	£0.00
Halloween	£100.00
Christmas Tree Festival	£30.00
Christmas	£350.00
Supplies for current and future events	£50.00
King's Coronation	£0.00
Easter	
Warm/Social hub	£0.00
	<b>£852.50</b>
<b>Expenditure Allocated from Reserves</b>	
	<b>£0.00</b>
<b>To increase reserve amounts</b>	
Mower	£4,000.00
Trailer	£500.00
Legal/Professional Fees	£1,000.00
New Community Centre Associated Costs	£1,000.00
Office renewals; equipment and furniture	£1,000.00
	<b>£70,837.36</b>
<b>Expenditure not including capital expenditure</b>	
	<b>£70,837.36</b>
<b>Total Expenditure</b>	<b>£70,837.36</b>

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Income	2024-25 Budget
Precept from TDC	
LCTSS Grant from TDC	
Interest	£420.00
Community Centre share of waste bin collection	£255.00
Essex County Council Grass Cutting	£738.34
VAT refunds	£4,614.99
Elmstead Playing Field Hire	£1,800.00
<b>Total</b>	<b>£7,828.33</b>

**Calculations for precept request**

Budgeted expenditure	£70,837.36
Less Budgeted income	-£7,828.33
Increase in general reserve	£740.97
Net expenditure	£63,750.00

Annual increase on council tax	£ 2.06
Percentage increase on council tax	3%