

2023/24 Budget for Elmstead Parish Council

	2023-24 Budget
Wages	
	£39,356.40
Expenses	
Clerk	£150.00
Handyman	£100.00
Councillors	£150.00
Chairmans Allowance	£100.00
Election	£0.00
	£500.00
Communication	
Phone & Broadband	£500.00
Zoom	£150.00
	£650.00
Insurance	
Parish Council	£1,100.00
Mower	£220.00
	£1,320.00
Professional Fees	
Internal Auditor	£205.00
External Auditor	£350.00
	£555.00
Office	
Stationary/Supplies/Norton	£300.00
Licenses	£40.00
Website	£300.00
	£640.00
Courses	
Clerk	£200.00
Councillors	£800.00
Handyman	£0.00
	£1,000.00

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Subscriptions	
EALC/NALC	£540.00
TDALC	£20.00
EPFA	£30.00
Woodland Trust	£100.00
RCCE	£65.00
SLCC	£195.00
	£950.00
General Maintenance	
Grass cutting Dene Park	£515.00
Mower, Strimmer & Chainsaw- Servicing/Repairs & Supplies	£1,500.00
Christmas Tree & lights	£140.00
Waste Collection - Dog Bins	£650.00
Bus Shelters	£100.00
Community Centre Waste Collection	£510.00
Misc	£200.00
Defibrillator	£150.00
	£3,765.00
Recreational/Open Space	
General Maintenance	£300.00
Flag	£150.00
	£450.00
Rent and Hire	
Community Centre - Hire	£400.00
Playing Field-MFS-Rental	£1,130.00
	£1,530.00
Highways	
Speedwatch	£300.00
	£300.00

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Street Lighting	
Street Lighting - Maintenance	£410.00
Street lighting Eon	£800.00
	£1,210.00
Grants	
Grants	£1,000.00
Grants sec 137	£2,000.00
	£3,000.00
Publicity	
Advertising	£200.00
Neighbourhood Plan	
O'Neill Homer	£500.00
Other	£500.00
	£500.00
Events	
Remembrance Sunday	£260.00
Halloween	£100.00
Christmas Tree Festival	£30.00
Christmas	£150.00
Supplies for current and future events	£50.00
King's Coronation	£1,000.00
Easter	£80.00
	£1,670.00

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To increase reserve amounts	
Mower	£1,000.00
Legal/Professional Fees	£1,000.00
New Community Centre Associated Costs	£1,000.00
Office renewals; equipment and furniture	£1,000.00
Expenditure not including capital expenditure	£61,596.40
Total Expenditure	£61,596.40

	2023-24 Budget
Income	
Precept from TDC	
LCTSS Grant from TDC	
Interest	£100.00
Community Centre share of waste bin collection	£255.00
Essex County Council Grass Cutting	£683.02
VAT refund	£4,850.92
Elmstead Playing Field Hire	£900.00
Total	£6,788.94

Calculations for precept request

Budgeted expenditure	£61,596.40
Budgeted income	-£6,788.94

Net expenditure

£54,807.46

Annual
increase on
council tax
Band D

Precept	£12.27
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